

File: DDA

Orig in TADS
cc: DCI

ODP 1383-77
18 JUL 1977

MEMORANDUM FOR: Acting Deputy Director for Administration

FROM : Clifford D. May, Jr.
Director of Data Processing

STATINTL

SUBJECT : Contract Extension with [REDACTED]

STATINTL

1. Action Requested: This memorandum forwards for your signature a proposed memorandum to the DCI requesting his approval of negotiations with [REDACTED] leading to the obligation of up to \$845,435 of FY-77 funds.

STATINTL

2. Background: The Telemetry Analysis Display System (TADS), which is being developed under contract by [REDACTED] for the Office of Weapons Intelligence (OWI) and the Office of SIGINT Operations (OSO), is scheduled for integration testing next spring and operation in late 1978. To complete the system, it is necessary to exercise an option in the current contract for the purchase of additional graphic display stations. This is consistent with the project plan, schedule, and budget. The arguments supporting this action are contained in the attached proposed memorandum to the DCI.

STATINTL

3. Recommendation: It is recommended that the attached memorandum to the DCI be signed by the Acting DDA

[REDACTED]
Clifford D. May, Jr.

Att: a/s

Distribution:

Orig & 1 - Addressee
1 - C/SPS
1 - C/MS
1 - DD/P/ODP
1 - ODP Registry
2 - O/D/ODP

STATINTL

O/D/ODP/[REDACTED]/mlc/12July1977

ER 77-4165/19
DD/A 77-4088

20 July 1977

MEMORANDUM FOR: Director of Central Intelligence

VIA : Acting Deputy Director of Central Intelligence

FROM : Michael J. Malanick STATINTL
Acting Deputy Director for Administration

SUBJECT : Contract with [REDACTED]

REFERENCE : ADDS&T Memo to DCI, dtd 20 May 1977, Subject:
[REDACTED] Termination

1. Action Requested: This memorandum contains a recommendation that you approve negotiations leading to the obligation of FY-77 funds to exercise hardware options in an existing contract with [REDACTED], for completion of the Telemetry Analysis Display System (TADS). STATINTL

2. Background: The Telemetry Analysis Display System (TADS) is a computer based graphics system designed to facilitate the analysis of telemetry, radar, and other time series data by analysts in the Office of Weapons Intelligence (OWI) and the Office of SIGINT Operations (OSO). [REDACTED] under Agency contract since August 1976, is making satisfactory progress towards the delivery of TADS during the first quarter of calendar year 1978. To date, the CIA has obligated \$1,982,000 for the development of the TADS software and installation of the first two graphic display stations (one for OSO and ~~seven~~ for OWI). The remaining six stations are included as an option in the existing contract to be installed after testing and acceptance of the initial two stations.

The project plan includes sufficient funds in FY-77 (\$845,435) for delivery of the remaining six stations and for software modifications needed to interface TADS with our existing computer systems. Our objective is to provide initial TADS operations by April of 1978 and have the full complement of hardware operational by October of 1978.

STATINTL

STATINTL

In response to your instructions that no unobligated FY-77 funds be released to [] we have not yet requested [] to submit a quotation for the remaining graphic display equipment or software modifications.

STATINTL

Since [] is the developer of the hardware and software for TADS, it is not feasible to obtain the additional hardware and software from another contractor by the needed date. If the unobligated FY-77 funds (TADS Budget) cannot be released for hardware and software procurement, the TADS project will not be able to meet schedules. Furthermore, money for these additions would not be available in FY-78 in the event we cannot exercise the contract option in FY-77.

3. Staff Position: The Director of Data Processing believes, and I agree, that it is in the best interest of the Agency to maintain our current TADS schedule and to procure the remaining TADS hardware and software [] as planned. STATINTL

4. Recommendation: I recommend that you approve the initiation of requests for quotations from [] with the intent of obligating up to \$845,435 for additional TADS hardware and software.

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Michael J. Malanick

APPROVED: Director of Central Intelligence

DISAPPROVED: 151 S. Turner
Director of Central Intelligence

DATE: 26 July 1977

STATINTL

Memo to DCI from DBA, Subject: Contract with

STATINTL

ORIGINATOR:

Clifford A. May, Jr., D/ODP

18 JUL 1977
Date

Distribution:

- Orig & 1 - DCI (Orig to be returned to DBA)
1 - DDCI
1 - ER
2 - DBA (1 to be returned to ODP when signed)
1 - ODP Registry
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1 - D/O W I (after disapproval)

STATINTL

O/D/ODP, /mlc/12July1977

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